

Student Protection Plan

Provider's name: Havant and South Downs College

Provider's UKPRN: 10005979

Legal address: College Road, Widley, Waterlooville, PO7 8AA

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Student protection plan for the period 2018-19

1. An assessment of the range of risks to the continuation of study for your students, how those risks may differ based on your students' needs, characteristics and circumstances, and the likelihood that those risks will crystallise

The risk that the college as a whole is no longer able to operate is <u>very low</u>. The College has no long-term borrowings and has strong cash solvency. The latest financial health grade of South Downs, premerger to 31 July 2017 was 'Outstanding' moderated to 'Good', and the merged College (HSDC) has cash reserves of in excess of £5m with future cash injection options as part of an emerging merger Property Strategy. The College was incorporated under the Further and Higher Education Act 1992 and has a vision 'to be a leading provider for professional and technical excellence'.

The risk that the college may lose validation for one or more of its courses is <u>low</u>. The college has a rigorous internal quality assurance process to ensure teaching, learning and assessment meet the expectations of validating organisations. The college works with two partner universities (University of Chichester and University of Portsmouth), and are externally quality assured by them with respect to the awarding of Foundation and Batchelors Degrees. Higher National Degrees and Certificates are validated by Pearsons, whose external quality assurance processes are followed, against which the College is assessed annually. The College is regulated by the Quality Assurance Agency for its Higher Education provision, whose most recent assessment (2016) confirms that the college meets UK expectations with respect to academic standards of qualifications, and quality of, information about, and enhancement of, student learning opportunities.

The risk that the College will not be able to deliver its activity at the current location is <u>very</u> low. The College delivers all its Higher Education provision at the South Downs Campus, that is also the largest college site for delivery of Further Education courses for adults and young people. Following the merger of South Downs College and Havant Sixth Form College as on 1 August 2017, the merged college is pursuing and developing a Property Strategy for an exciting, modernised future. A-Level provision will be consolidated at the Havant campus while the South Downs Campus will be redeveloped as a technical and professional centre of excellence, which will underpin expansion of Higher Education provision at the College.

The risk that the college is unable to deliver courses in a particular subject area is <u>low</u>. Curriculum provision is developed in line with regional priorities and market demand, as determined by the Local Enterprise Partnership.



The risk that the college may not be able to deliver some individual courses is <u>moderate</u>, particularly on courses where student numbers are low. Courses are reviewed on an annual basis with respect to their financial viability and the quality of the student experience. In the event that a course does not meet these standards, it might be the case that provision is closed for future applicants.

The risk that some components are unavailable to be delivered is <u>moderate</u>, typically due to the unavailability of specialised staff members either through long-term sickness or through difficulties in recruitment due to a lack of suitable candidates.

The risk that the college is unable to deliver a particular mode of study is <u>low</u>. Typically, courses are offered either on a part-time or full-time basis, based on subject and the local employment market. All courses have supporting material delivered via the VLE. There are no HE courses delivered wholly through distance learning.

The risk that the college is unable to recruit a particular type of student is <u>low</u>. The college does not currently recruit international students and has no plans to start to do so. The college currently participates in activities to increase HE participation in South Hampshire and will continue to actively recruit and support students to participate in Higher Education.

2. The measures that you have put in place to mitigate those risks that you consider to be reasonably likely to crystallise

In the event that the college is not able to offer an individual course, the College will actively support the learners to complete their programme of study. In circumstances where a course is deemed at risk due to financial viability, the college may stop recruitment onto that course, but will continue to teach existing students until the end of their qualification. If a course was deemed at risk due to the quality of the student experience, intervention would take place in year and future to improve the quality to an acceptable standard.

In order to mitigate against the College being unable to deliver elements of a course, it seeks to develop staff skills and specialism in order to teach on a wider range of provision. A Training Needs Analysis is carried out annually, and staff development budgets are set to allow existing staff to upskill. The college maintains a database of staff qualifications and subject specialisms in order to be able to fill short term gaps in staffing. All HE Courses have resources and materials available on the VLE.

In the event that the College is unable to deliver elements of a programme due to specialised staff not being available, the college would seek to secure specialist provision from a validating partner, or another provider offering similar courses, where appropriate. In the event that this gap cannot be met, the college would seek to secure students a place on appropriate provision at an alternative local provider.



3. Information about the policy you have in place to refund tuition fees and other relevant costs to your students and to provide compensation where necessary in the event that you are no longer able to preserve continuation of study

Refunds policy (included in Fees Policy): https://hsdc-cdn.s3.amazonaws.com/uploads/2018/04/Fees-Policy.pdf

Suggestions, Compliments and Complaints Policy:

https://hsdc-cdn.s3.amazonaws.com/uploads/2018/04/Suggestions-Compliments-and-Complaints-Policy.pdf

In the event that the college needed to refund fees to an individual or group of students, the College current has reserves in excess of £5m, against an annual HE income of approximately £1m. Likely costs of refunds are anticipated to be minimal, and unlikely to exceed 5% of the total budget

4. Information about how you will communicate with students about your student protection plan

We will publicise our provision to current and future students though the College's website. New students will also receive a copy of the Student Protection Plan as part of the Induction materials on the course.

As part of the College's annual curriculum planning process, Learning Managers will be reminded of obligations to existing students with respect to HE provision, and any changes to provision will be planned accordingly.

We will review our Student Protection Plan through the HE Committee of the Corporation, upon which the are student representatives.

We will inform students of planned changes to their course by May 31 in the academic year preceding the change. Where courses are closed to new recruitment, provision will be supported through to the end of a course, students will be informed as a group and written-to, outlining the ongoing support available to students. Where circumstances mean that students will be unable to complete a course and an alternative provider is sought, the college will work with affected individuals to identify and secure a place at an appropriate local provider.